

Assessment \$ 17,490,000  
 Rate \$ 3.378  
 Escalation 2.00%  
 PV Factor 2.00%

Year	Original Agreement	Crossing Guard	Total	Lump Sums	Tax Appeal	Annual Payment	Current Deal	Difference	Period	PV
2009								\$ -		
2010								\$ -		
2011								\$ -		
2012								\$ -		
2013								\$ -		
2014								\$ -		
2015			\$ -	\$1,000,000.00		\$ 200,000.00	\$ 1,200,000.00	\$ (1,200,000.00)	0	\$1,200,000.00
2016	\$ 590,812.20	\$ 30,000.00	\$ 620,812.20	\$2,000,000.00	\$ 752,500.00	\$ 200,000.00	\$ 2,952,500.00	\$ (2,331,687.80)	1	\$2,285,968.43
2017	\$ 602,628.44	\$ 30,000.00	\$ 632,628.44	\$1,500,000.00	\$ 742,000.00	\$ 200,000.00	\$ 2,442,000.00	\$ (1,809,371.56)	2	\$1,739,111.45
2018	\$ 614,681.01	\$ 30,000.00	\$ 644,681.01		\$ 731,500.00	\$ 200,000.00	\$ 931,500.00	\$ (286,818.99)	3	\$270,275.94
2019	\$ 626,974.63	\$ 30,000.00	\$ 656,974.63		\$ 721,000.00	\$ 200,000.00	\$ 921,000.00	\$ (264,025.37)	4	\$243,918.63
2020	\$ 639,514.13	\$ 30,000.00	\$ 669,514.13		\$ 710,500.00	\$ 200,000.00	\$ 910,500.00	\$ (240,985.87)	5	\$218,268.33
2021	\$ 652,304.41	\$ 30,000.00	\$ 682,304.41			\$ 200,000.00	\$ 200,000.00	\$ 482,304.41	6	(\$428,272.51)
2022	\$ 665,350.50	\$ 30,000.00	\$ 695,350.50			\$ 200,000.00	\$ 200,000.00	\$ 495,350.50	7	(\$431,232.42)
2023	\$ 678,657.51	\$ 30,000.00	\$ 708,657.51			\$ 200,000.00	\$ 200,000.00	\$ 508,657.51	8	(\$434,134.28)
2024	\$ 692,230.66	\$ 30,000.00	\$ 722,230.66			\$ 200,000.00	\$ 200,000.00	\$ 522,230.66	9	(\$436,979.25)
2025	\$ 706,075.27	\$ 30,000.00	\$ 736,075.27			\$ 200,000.00	\$ 200,000.00	\$ 536,075.27	10	(\$439,388.89)
2026	\$ 720,196.78	\$ 30,000.00	\$ 750,196.78			\$ 200,000.00	\$ 200,000.00	\$ 550,196.78	11	(\$442,502.93)
2027	\$ 734,600.71	\$ 30,000.00	\$ 764,600.71			\$ 200,000.00	\$ 200,000.00	\$ 564,600.71	12	(\$445,183.81)
2028	\$ 749,292.72	\$ 30,000.00	\$ 779,292.72			\$ 200,000.00	\$ 200,000.00	\$ 579,292.72	13	(\$447,812.12)
2029	\$ 764,278.58	\$ 30,000.00	\$ 794,278.58			\$ 200,000.00	\$ 200,000.00	\$ 594,278.58	14	(\$450,388.89)
2030	\$ 779,564.15	\$ 30,000.00	\$ 809,564.15			\$ 200,000.00	\$ 200,000.00	\$ 609,564.15	15	(\$452,915.14)
2031	\$ 795,155.43	\$ 30,000.00	\$ 825,155.43			\$ 200,000.00	\$ 200,000.00	\$ 625,155.43	16	(\$455,391.86)
2032	\$ 811,058.54	\$ 30,000.00	\$ 841,058.54			\$ 200,000.00	\$ 200,000.00	\$ 641,058.54	17	(\$457,820.01)
2033	\$ 827,279.71	\$ 30,000.00	\$ 857,279.71			\$ 200,000.00	\$ 200,000.00	\$ 657,279.71	18	(\$460,200.55)
2034	\$ 843,825.31	\$ 30,000.00	\$ 873,825.31			\$ 200,000.00	\$ 200,000.00	\$ 673,825.31	19	(\$462,534.42)
2035	\$ 860,701.81	\$ 30,000.00	\$ 890,701.81			\$ 200,000.00	\$ 200,000.00	\$ 690,701.81	20	(\$464,822.52)
2036	\$ 877,915.85	\$ 30,000.00	\$ 907,915.85			\$ 200,000.00	\$ 200,000.00	\$ 707,915.85	21	(\$467,065.76)
2037	\$ 895,474.17	\$ 30,000.00	\$ 925,474.17			\$ 200,000.00	\$ 200,000.00	\$ 725,474.17	22	(\$469,265.01)
2038	\$ 913,383.65	\$ 30,000.00	\$ 943,383.65			\$ 200,000.00	\$ 200,000.00	\$ 743,383.65	23	(\$471,421.14)
2039	\$ 931,651.32	\$ 30,000.00	\$ 961,651.32			\$ 200,000.00	\$ 200,000.00	\$ 761,651.32	24	(\$473,534.99)
2040	\$ 950,284.35	\$ 30,000.00	\$ 980,284.35			\$ 200,000.00	\$ 200,000.00	\$ 780,284.35	25	(\$475,607.40)
2041	\$ 969,290.04	\$ 30,000.00	\$ 999,290.04			\$ 200,000.00	\$ 200,000.00	\$ 799,290.04	26	(\$477,639.17)
2042	\$ 988,675.84	\$ 30,000.00	\$ 1,018,675.84			\$ 200,000.00	\$ 200,000.00	\$ 818,675.84	27	(\$479,631.10)
2043	\$ 1,008,449.35	\$ 30,000.00	\$ 1,038,449.35			\$ 200,000.00	\$ 200,000.00	\$ 838,449.35	28	(\$481,583.97)
2044	\$ 1,028,618.34	\$ 30,000.00	\$ 1,058,618.34			\$ 200,000.00	\$ 200,000.00	\$ 858,618.34	29	(\$483,498.55)
2045	\$ 1,049,190.71	\$ 30,000.00	\$ 1,079,190.71			\$ 200,000.00	\$ 200,000.00	\$ 879,190.71	30	(\$485,375.60)
2046	\$ 1,070,174.52	\$ 30,000.00	\$ 1,100,174.52			\$ 200,000.00	\$ 200,000.00	\$ 900,174.52	31	(\$487,215.83)
2047	\$ 1,091,578.01	\$ 30,000.00	\$ 1,121,578.01			\$ 200,000.00	\$ 200,000.00	\$ 921,578.01	32	(\$489,019.99)
2048	\$ 1,113,409.57	\$ 30,000.00	\$ 1,143,409.57			\$ 200,000.00	\$ 200,000.00	\$ 943,409.57	33	(\$490,788.76)
2049	\$ 1,135,677.76	\$ 30,000.00	\$ 1,165,677.76			\$ 200,000.00	\$ 200,000.00	\$ 965,677.76	34	(\$492,522.86)
2050	\$ 1,158,391.32	\$ 30,000.00	\$ 1,188,391.32			\$ 200,000.00	\$ 200,000.00	\$ 988,391.32	35	(\$494,222.95)
2051	\$ 1,181,559.15	\$ 30,000.00	\$ 1,211,559.15			\$ 200,000.00	\$ 200,000.00	\$ 1,011,559.15	36	(\$495,889.71)
2052	\$ 1,205,190.33	\$ 30,000.00	\$ 1,235,190.33			\$ 200,000.00	\$ 200,000.00	\$ 1,035,190.33	37	(\$497,523.79)
2053	\$ 1,229,294.14	\$ 30,000.00	\$ 1,259,294.14			\$ 200,000.00	\$ 200,000.00	\$ 1,059,294.14	38	(\$499,125.83)
2054	\$ 1,253,880.02	\$ 30,000.00	\$ 1,283,880.02			\$ 200,000.00	\$ 200,000.00	\$ 1,083,880.02	39	(\$500,696.45)
2055	\$ 1,278,957.62	\$ 30,000.00	\$ 1,308,957.62			\$ 200,000.00	\$ 200,000.00	\$ 1,108,957.62	40	(\$502,236.28)
2056	\$ 1,304,536.77	\$ 30,000.00	\$ 1,334,536.77			\$ 200,000.00	\$ 200,000.00	\$ 1,134,536.77	41	(\$503,745.91)
2057	\$ 1,330,627.51	\$ 30,000.00	\$ 1,360,627.51			\$ 200,000.00	\$ 200,000.00	\$ 1,160,627.51	42	(\$505,225.95)
2058	\$ 1,357,240.06	\$ 30,000.00	\$ 1,387,240.06			\$ 200,000.00	\$ 200,000.00	\$ 1,187,240.06	43	(\$506,676.96)
	\$38,321,392.85	\$1,260,000.00	\$39,581,392.85	\$4,500,000.00	\$ 3,657,500.00	\$ 8,600,000.00	\$16,757,500.00	\$22,823,892.85		\$(11,475,253.37)